



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Horne - Williamstown
For the quarter ending in:	June
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	June
Additional EO salaries, on-costs & staff related expenses	10,016.39
EO facilities, maintenance & cleaning expense	1,622.40
EO administration & stationery expense	-
ICT & telecommunications expense	1,675.46
Postage expense	5,373.98
Advertising, printing & communication expense	25,426.18
Professional development expense	50.00
Other expenses	-
Travel & Accomodation	-
Total	44,164.41

Taken as Certified