



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

|                            |                     |
|----------------------------|---------------------|
| Cost Centre/Member:        | Addison - Wendouree |
| For the quarter ending in: | June                |
| Financial Year:            | 25/26               |

## Quarterly Expense Breakdown

| Expenditure Category                                      | Quarterly Actual Expenditure (\$) |
|-----------------------------------------------------------|-----------------------------------|
|                                                           | Financial Year 25/26              |
|                                                           | June                              |
| Additional EO salaries, on-costs & staff related expenses | 10,125.34                         |
| EO facilities, maintenance & cleaning expense             | 1,116.23                          |
| EO administration & stationery expense                    | 2,312.20                          |
| ICT & telecommunications expense                          | 684.35                            |
| Postage expense                                           | 7,750.10                          |
| Advertising, printing & communication expense             | 45,980.02                         |
| Professional development expense                          | 100.00                            |
| Other expenses                                            | 135.50                            |
| Travel & Accomodation                                     | -                                 |
| Total                                                     | 68,203.74                         |

Taken as Certified