



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Bull J - Sunbury
For the quarter ending in:	June
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	June
Additional EO salaries, on-costs & staff related expenses	10,893.62
EO facilities, maintenance & cleaning expense	1,295.47
EO administration & stationery expense	3,268.78
ICT & telecommunications expense	1,883.59
Postage expense	11,567.88
Advertising, printing & communication expense	30,674.04
Professional development expense	-
Other expenses	1,459.00
Travel & Accomodation	-
Total	61,042.38

Taken as Certified