



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Theophanous - Northcote
For the quarter ending in:	June
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	June
Additional EO salaries, on-costs & staff related expenses	17,541.60
EO facilities, maintenance & cleaning expense	1,287.78
EO administration & stationery expense	1,573.25
ICT & telecommunications expense	2,948.33
Postage expense	21,499.83
Advertising, printing & communication expense	41,916.81
Professional development expense	-
Other expenses	300.00
Travel & Accomodation	-
Total	87,067.60

Taken as Certified