



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Crugnale - Bass
For the quarter ending in:	June
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	June
Additional EO salaries, on-costs & staff related expenses	17,711.92
EO facilities, maintenance & cleaning expense	2,045.00
EO administration & stationery expense	137.42
ICT & telecommunications expense	900.74
Postage expense	13,266.73
Advertising, printing & communication expense	39,710.10
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	73,771.91

Taken as Certified