



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Pesutto - Hawthorn
For the quarter ending in:	June
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	June
Additional EO salaries, on-costs & staff related expenses	4,701.45
EO facilities, maintenance & cleaning expense	910.00
EO administration & stationery expense	1,463.66
ICT & telecommunications expense	2,887.69
Postage expense	4,703.56
Advertising, printing & communication expense	47,785.63
Professional development expense	-
Other expenses	100.00
Travel & Accomodation	-
Total	62,551.99

Taken as Certified