



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Wilson J - Kew
For the quarter ending in:	June
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	June
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	1,430.00
EO administration & stationery expense	90.91
ICT & telecommunications expense	1,550.68
Postage expense	4,268.62
Advertising, printing & communication expense	3,449.82
Professional development expense	210.00
Other expenses	-
Travel & Accomodation	-
Total	11,000.03

Taken as Certified