



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Maas - Narre Warren South
For the quarter ending in:	June
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	June
Additional EO salaries, on-costs & staff related expenses	997.63
EO facilities, maintenance & cleaning expense	880.00
EO administration & stationery expense	56.19
ICT & telecommunications expense	3,240.49
Postage expense	17,520.77
Advertising, printing & communication expense	31,624.19
Professional development expense	-
Other expenses	100.00
Travel & Accomodation	-
Total	54,419.27

Taken as Certified