



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Sandell - Melbourne
For the quarter ending in:	June
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	June
Additional EO salaries, on-costs & staff related expenses	26,484.29
EO facilities, maintenance & cleaning expense	-
EO administration & stationery expense	150.80
ICT & telecommunications expense	37.50
Postage expense	2,447.18
Advertising, printing & communication expense	12,877.92
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	41,997.69

Taken as Certified