



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Williams - Dandenong
For the quarter ending in:	June
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	June
Additional EO salaries, on-costs & staff related expenses	21,555.05
EO facilities, maintenance & cleaning expense	1,445.84
EO administration & stationery expense	4,280.37
ICT & telecommunications expense	7,182.11
Postage expense	17,006.89
Advertising, printing & communication expense	52,994.33
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	104,464.59

Taken as Certified