



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Kealy - Lowan
For the quarter ending in:	June
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	June
Additional EO salaries, on-costs & staff related expenses	3,474.48
EO facilities, maintenance & cleaning expense	1,056.38
EO administration & stationery expense	838.71
ICT & telecommunications expense	692.84
Postage expense	896.71
Advertising, printing & communication expense	31,552.58
Professional development expense	-
Other expenses	-
Travel & Accomodation	67.74
Total	38,579.44

Taken as Certified