



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Cheeseman - South Barwon
For the quarter ending in:	June
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	June
Additional EO salaries, on-costs & staff related expenses	5,228.93
EO facilities, maintenance & cleaning expense	1,110.00
EO administration & stationery expense	695.37
ICT & telecommunications expense	475.40
Postage expense	-
Advertising, printing & communication expense	178.80
Professional development expense	-
Other expenses	601.37
Travel & Accomodation	-
Total	8,289.87

Taken as Certified