



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	O'Brien Danny - Gippsland South
For the quarter ending in:	June
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	June
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	955.32
EO administration & stationery expense	3,859.00
ICT & telecommunications expense	599.75
Postage expense	10,449.80
Advertising, printing & communication expense	22,204.81
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	38,068.68

Taken as Certified