



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Southwick - Caulfield
For the quarter ending in:	June
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	June
Additional EO salaries, on-costs & staff related expenses	14,821.52
EO facilities, maintenance & cleaning expense	91.68
EO administration & stationery expense	6,714.94
ICT & telecommunications expense	2,469.63
Postage expense	5,243.20
Advertising, printing & communication expense	57,265.04
Professional development expense	-
Other expenses	664.76
Travel & Accomodation	-
Total	87,270.77

Taken as Certified