



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Pearson - Essendon
For the quarter ending in:	June
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	June
Additional EO salaries, on-costs & staff related expenses	7,751.69
EO facilities, maintenance & cleaning expense	509.37
EO administration & stationery expense	1,468.83
ICT & telecommunications expense	2,286.44
Postage expense	1,420.43
Advertising, printing & communication expense	2,742.68
Professional development expense	1,031.88
Other expenses	5,756.65
Travel & Accomodation	-
Total	22,967.97

Taken as Certified