



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	4441 - McLeish - Eildon
For the quarter ending in:	June
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	June
Additional EO salaries, on-costs & staff related expenses	5,423.88
EO facilities, maintenance & cleaning expense	660.00
EO administration & stationery expense	2,523.66
ICT & telecommunications expense	315.42
Postage expense	19,695.07
Advertising, printing & communication expense	22,683.87
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	51,301.90

Taken as Certified