



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Battin - Gembrook / Berwick
For the quarter ending in:	June
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	June
Additional EO salaries, on-costs & staff related expenses	7,186.92
EO facilities, maintenance & cleaning expense	80.60
EO administration & stationery expense	523.65
ICT & telecommunications expense	2,964.64
Postage expense	27,510.92
Advertising, printing & communication expense	19,322.40
Professional development expense	-
Other expenses	600.00
Travel & Accomodation	-
Total	58,189.13

Taken as Certified