



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Halfpenny - Thomastown
For the quarter ending in:	June
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	June
Additional EO salaries, on-costs & staff related expenses	5,595.89
EO facilities, maintenance & cleaning expense	4,300.00
EO administration & stationery expense	2,662.00
ICT & telecommunications expense	795.09
Postage expense	13,025.78
Advertising, printing & communication expense	20,221.90
Professional development expense	300.00
Other expenses	184.38
Travel & Accomodation	-
Total	47,085.04

Taken as Certified