



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Carbines A - Ivanhoe
For the quarter ending in:	June
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	June
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	1,200.00
EO administration & stationery expense	549.85
ICT & telecommunications expense	1,166.01
Postage expense	25,062.76
Advertising, printing & communication expense	25,103.64
Professional development expense	-
Other expenses	200.00
Travel & Accomodation	-
Total	53,282.26

Taken as Certified