



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Carroll - Niddrie
For the quarter ending in:	June
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	June
Additional EO salaries, on-costs & staff related expenses	5,624.55
EO facilities, maintenance & cleaning expense	921.82
EO administration & stationery expense	1,510.65
ICT & telecommunications expense	2,991.60
Postage expense	8,458.72
Advertising, printing & communication expense	36,202.95
Professional development expense	841.82
Other expenses	135.50
Travel & Accomodation	-
Total	56,687.61

Taken as Certified