



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Rowswell - Sandringham
For the quarter ending in:	June
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	June
Additional EO salaries, on-costs & staff related expenses	13,698.44
EO facilities, maintenance & cleaning expense	2,025.00
EO administration & stationery expense	708.90
ICT & telecommunications expense	2,870.42
Postage expense	4,466.06
Advertising, printing & communication expense	10,473.68
Professional development expense	425.00
Other expenses	-
Travel & Accomodation	-
Total	34,667.50

Taken as Certified