



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Gray-Barberio - Northern Metro
For the quarter ending in:	June
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	June
Additional EO salaries, on-costs & staff related expenses	12,389.54
EO facilities, maintenance & cleaning expense	1,129.26
EO administration & stationery expense	1,923.59
ICT & telecommunications expense	312.30
Postage expense	-
Advertising, printing & communication expense	27,317.37
Professional development expense	-
Other expenses	535.35
Travel & Accomodation	-
Total	43,607.41

Taken as Certified