



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Puglielli - Eastern Metro
For the quarter ending in:	June
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	June
Additional EO salaries, on-costs & staff related expenses	30,983.77
EO facilities, maintenance & cleaning expense	880.00
EO administration & stationery expense	28.00
ICT & telecommunications expense	849.00
Postage expense	-
Advertising, printing & communication expense	5,070.97
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	37,811.74

Taken as Certified