



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Somyurek - Northern Metro/South-East Metro
For the quarter ending in:	June
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	June
Additional EO salaries, on-costs & staff related expenses	5,165.86
EO facilities, maintenance & cleaning expense	-
EO administration & stationery expense	531.33
ICT & telecommunications expense	618.13
Postage expense	3,698.42
Advertising, printing & communication expense	5,429.90
Professional development expense	-
Other expenses	2,235.69
Travel & Accomodation	-
Total	17,679.33

Taken as Certified