



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	McIntosh - Eastern Vic
For the quarter ending in:	June
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	June
Additional EO salaries, on-costs & staff related expenses	40,755.14
EO facilities, maintenance & cleaning expense	750.00
EO administration & stationery expense	3,661.37
ICT & telecommunications expense	4,708.63
Postage expense	-
Advertising, printing & communication expense	14,725.67
Professional development expense	125.00
Other expenses	698.28
Travel & Accomodation	280.98
Total	65,705.07

Taken as Certified