



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Terpstra - Eastern Metro
For the quarter ending in:	June
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	June
Additional EO salaries, on-costs & staff related expenses	8,499.72
EO facilities, maintenance & cleaning expense	530.00
EO administration & stationery expense	202.47
ICT & telecommunications expense	4,278.86
Postage expense	2,473.89
Advertising, printing & communication expense	17,114.30
Professional development expense	100.00
Other expenses	165.50
Travel & Accomodation	-
Total	33,364.74

Taken as Certified