



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Luu - Western Metro
For the quarter ending in:	June
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	June
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	660.00
EO administration & stationery expense	290.72
ICT & telecommunications expense	640.46
Postage expense	4,794.83
Advertising, printing & communication expense	31,644.84
Professional development expense	100.00
Other expenses	180.00
Travel & Accomodation	-
Total	38,310.85

Taken as Certified