



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Batchelor - Southern Metro
For the quarter ending in:	June
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	June
Additional EO salaries, on-costs & staff related expenses	8,168.65
EO facilities, maintenance & cleaning expense	1,098.98
EO administration & stationery expense	1,105.47
ICT & telecommunications expense	5,331.14
Postage expense	41,059.80
Advertising, printing & communication expense	38,046.34
Professional development expense	-
Other expenses	56.13
Travel & Accomodation	-
Total	94,866.51

Taken as Certified