



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Mansfield - Western Vic
For the quarter ending in:	June
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	June
Additional EO salaries, on-costs & staff related expenses	7,945.46
EO facilities, maintenance & cleaning expense	915.09
EO administration & stationery expense	10,317.42
ICT & telecommunications expense	249.88
Postage expense	123.76
Advertising, printing & communication expense	56,715.61
Professional development expense	840.96
Other expenses	1,294.75
Travel & Accomodation	824.25
Total	79,227.18

Taken as Certified