



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Leane - Eastern Metro
For the quarter ending in:	June
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	June
Additional EO salaries, on-costs & staff related expenses	6,248.48
EO facilities, maintenance & cleaning expense	227.28
EO administration & stationery expense	138.37
ICT & telecommunications expense	222.88
Postage expense	32,490.81
Advertising, printing & communication expense	11,886.52
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	51,214.34

Taken as Certified