



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Heath - Eastern Victoria
For the quarter ending in:	June
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	June
Additional EO salaries, on-costs & staff related expenses	17,879.87
EO facilities, maintenance & cleaning expense	-
EO administration & stationery expense	629.38
ICT & telecommunications expense	258.08
Postage expense	8,809.35
Advertising, printing & communication expense	11,848.16
Professional development expense	626.35
Other expenses	376.00
Travel & Accomodation	275.46
Total	40,702.65

Taken as Certified