



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Taylor N - Southern Metro / Albert Park
For the quarter ending in:	June
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	June
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	2,400.00
EO administration & stationery expense	247.65
ICT & telecommunications expense	176.40
Postage expense	16,749.58
Advertising, printing & communication expense	28,292.77
Professional development expense	100.00
Other expenses	-
Travel & Accomodation	-
Total	47,966.40

Taken as Certified