



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	McCracken - Western Vic
For the quarter ending in:	June
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	June
Additional EO salaries, on-costs & staff related expenses	2,832.34
EO facilities, maintenance & cleaning expense	1,560.00
EO administration & stationery expense	590.05
ICT & telecommunications expense	13,555.35
Postage expense	1,390.93
Advertising, printing & communication expense	29,215.17
Professional development expense	-
Other expenses	650.00
Travel & Accomodation	-
Total	49,793.84

Taken as Certified