



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Bath - Eastern Vic
For the quarter ending in:	June
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	June
Additional EO salaries, on-costs & staff related expenses	2,559.10
EO facilities, maintenance & cleaning expense	-
EO administration & stationery expense	116.64
ICT & telecommunications expense	3,818.77
Postage expense	1,242.27
Advertising, printing & communication expense	29,630.33
Professional development expense	-
Other expenses	582.03
Travel & Accomodation	226.07
Total	38,175.21

Taken as Certified