



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Copsey - Southern Metro
For the quarter ending in:	June
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	June
Additional EO salaries, on-costs & staff related expenses	21,775.75
EO facilities, maintenance & cleaning expense	1,111.44
EO administration & stationery expense	617.50
ICT & telecommunications expense	3,086.45
Postage expense	773.76
Advertising, printing & communication expense	39,027.23
Professional development expense	1,381.82
Other expenses	-
Travel & Accomodation	-
Total	67,773.95

Taken as Certified