



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	McGowan - Eastern Metro
For the quarter ending in:	June
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	June
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	-
EO administration & stationery expense	253.24
ICT & telecommunications expense	690.05
Postage expense	-
Advertising, printing & communication expense	794.69
Professional development expense	-
Other expenses	31.90
Travel & Accomodation	95.84
Total	1,865.72

Taken as Certified