



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Symes - Northern Vic
For the quarter ending in:	June
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	June
Additional EO salaries, on-costs & staff related expenses	10,829.53
EO facilities, maintenance & cleaning expense	1,440.00
EO administration & stationery expense	542.58
ICT & telecommunications expense	284.11
Postage expense	10,777.77
Advertising, printing & communication expense	31,722.43
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	55,596.42

Taken as Certified