



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Bourman - Eastern Vic
For the quarter ending in:	June
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	June
Additional EO salaries, on-costs & staff related expenses	18,886.10
EO facilities, maintenance & cleaning expense	-
EO administration & stationery expense	2,180.91
ICT & telecommunications expense	2,881.73
Postage expense	-
Advertising, printing & communication expense	576.49
Professional development expense	-
Other expenses	-
Travel & Accomodation	379.44
Total	24,904.67

Taken as Certified