



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Ermacora - Western Vic
For the quarter ending in:	June
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	June
Additional EO salaries, on-costs & staff related expenses	3,511.40
EO facilities, maintenance & cleaning expense	904.49
EO administration & stationery expense	1,474.77
ICT & telecommunications expense	1,902.00
Postage expense	9,956.86
Advertising, printing & communication expense	52,486.15
Professional development expense	-
Other expenses	-
Travel & Accomodation	2,000.83
Total	72,236.50

Taken as Certified