



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Shing - Eastern Vic
For the quarter ending in:	June
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	June
Additional EO salaries, on-costs & staff related expenses	-9,150.64
EO facilities, maintenance & cleaning expense	1,370.80
EO administration & stationery expense	-
ICT & telecommunications expense	229.30
Postage expense	3,485.67
Advertising, printing & communication expense	42,958.00
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	38,893.13

Taken as Certified