



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Broad - Northern Vic
For the quarter ending in:	June
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	June
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	2,337.33
EO administration & stationery expense	1,861.24
ICT & telecommunications expense	772.07
Postage expense	1,996.35
Advertising, printing & communication expense	52,516.88
Professional development expense	-
Other expenses	10.00
Travel & Accomodation	-
Total	59,493.87

Taken as Certified