



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Limbrick - South-East Metro
For the quarter ending in:	June
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	June
Additional EO salaries, on-costs & staff related expenses	7,275.79
EO facilities, maintenance & cleaning expense	227.28
EO administration & stationery expense	2,725.52
ICT & telecommunications expense	1,624.17
Postage expense	13,991.36
Advertising, printing & communication expense	21,700.57
Professional development expense	99.00
Other expenses	30.00
Travel & Accomodation	-
Total	47,673.69

Taken as Certified