



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Davis D - Southern Metro
For the quarter ending in:	June
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	June
Additional EO salaries, on-costs & staff related expenses	8,899.52
EO facilities, maintenance & cleaning expense	966.28
EO administration & stationery expense	418.62
ICT & telecommunications expense	1,908.43
Postage expense	-
Advertising, printing & communication expense	15,441.57
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	27,634.42

Taken as Certified