



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	McArthur - Western Vic
For the quarter ending in:	June
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	June
Additional EO salaries, on-costs & staff related expenses	29,810.11
EO facilities, maintenance & cleaning expense	700.00
EO administration & stationery expense	3,149.35
ICT & telecommunications expense	11,184.76
Postage expense	1,187.12
Advertising, printing & communication expense	4,093.10
Professional development expense	-
Other expenses	556.50
Travel & Accomodation	-
Total	50,680.94

Taken as Certified