



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Kilkenny - Carrum
For the quarter ending in:	June
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	June
Additional EO salaries, on-costs & staff related expenses	4,575.33
EO facilities, maintenance & cleaning expense	1,265.46
EO administration & stationery expense	3,113.03
ICT & telecommunications expense	989.80
Postage expense	17,056.19
Advertising, printing & communication expense	55,973.52
Professional development expense	70.00
Other expenses	-
Travel & Accomodation	-
Total	83,043.33

Certified by Member