



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Lovell - Northern Vic
For the quarter ending in:	June
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	June
Additional EO salaries, on-costs & staff related expenses	1,213.22
EO facilities, maintenance & cleaning expense	381.50
EO administration & stationery expense	894.53
ICT & telecommunications expense	2,368.08
Postage expense	535.07
Advertising, printing & communication expense	23,964.31
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	29,356.71

Certified by Member