



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Blandthorn - Western Metro/Pascoe Vale
For the quarter ending in:	June
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	June
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	2,317.80
EO administration & stationery expense	909.33
ICT & telecommunications expense	364.54
Postage expense	18,288.10
Advertising, printing & communication expense	29,093.56
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	50,973.33

Certified by Member