



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Tarlamis - South-East Metro
For the quarter ending in:	June
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	June
Additional EO salaries, on-costs & staff related expenses	14,024.12
EO facilities, maintenance & cleaning expense	1,968.91
EO administration & stationery expense	1,581.17
ICT & telecommunications expense	2,786.94
Postage expense	5,267.89
Advertising, printing & communication expense	52,228.35
Professional development expense	-
Other expenses	600.00
Travel & Accomodation	-
Total	78,457.38

Certified by Member