



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Thomas - Macedon
For the quarter ending in:	June
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	June
Additional EO salaries, on-costs & staff related expenses	23,954.49
EO facilities, maintenance & cleaning expense	1,717.57
EO administration & stationery expense	1,685.61
ICT & telecommunications expense	2,112.23
Postage expense	177.18
Advertising, printing & communication expense	9,843.77
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	39,490.85

Certified by Member