



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Newbury - Brighton
For the quarter ending in:	June
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	June
Additional EO salaries, on-costs & staff related expenses	2,333.53
EO facilities, maintenance & cleaning expense	2,100.00
EO administration & stationery expense	580.81
ICT & telecommunications expense	609.06
Postage expense	10,502.47
Advertising, printing & communication expense	19,495.66
Professional development expense	-
Other expenses	750.00
Travel & Accomodation	-
Total	36,371.53

Certified by Member